

FORWARD PLAN OF KEY DECISIONS

Forward Plan May 2024 - August 2024

This Forward Plan sets out the key decisions the Council expects to take during the next four months.

Anyone wishing to make representations on a decision should submit them in writing as soon as possible to the relevant contact officer (shown as number (7) in the key overleaf). Any representations made less than 3 days before the meeting should be sent to tocommittee@lewisham.gov.uk, the Local Democracy Officer, at the Council Offices or emma.campbellsmith@lewisham.gov.uk. However the deadline will be 4pm on the working day prior to the meeting.

A “key decision”* means an executive decision which is likely to:

- (a) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council’s budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more wards.

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| January 2023 | Annual progress update on the Autism Strategy Action Plan | 08/05/24 Mayor and Cabinet | and | | |
| April 2024 | Change of age range - Brent Knoll School - Permission to consult | 08/05/24 Mayor and Cabinet | and | | |
| January 2024 | Corporate Performance Report Q3 2023/24 | 08/05/24 Mayor and Cabinet | Deimantas Jasiulionis, Head of Insight, Transformation & Performance and | | |

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| Date included in forward plan | Description of matter under consideration | Date of Decision Decision maker | Responsible Officers / Portfolios | Consultation Details | Background papers / materials |
| April 2024 | Implementation of a Public Space Protection Order | 08/05/24 Mayor and Cabinet | James Lee, Director of Communities, Partnerships and Leisure and Cabinet Member for Safer Lewisham and Equalities | | |
| April 2024 | Millwall Football Club - agreement of new lease structure | 08/05/24 Mayor and Cabinet | and | | |
| January 2024 | Planning Enforcement Plan | 08/05/24 Mayor and Cabinet | Michael Forrester, Head of Development Management and Mayor Brenda Dacres, Mayor | | |
| January 2024 | Re-procurement of the Domestic Abuse and Violence Against Women And Girls Community And Refuge Service | 08/05/24 Mayor and Cabinet | Vicky Rapti, Violence Against Women and Girls Programme Manager and | | |
| | 2023/24 Financial Outturn Report | 12/06/24 Mayor and Cabinet | Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy | | |
| September 2023 | Adventure Playgrounds Grant of Leases and Contract Award | 12/06/24 Mayor and Cabinet | Harsha Ganatra, Joint Commissioner (FQC) and Councillor Chris Barnham, Cabinet Member for Children and Young People | | |

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| | Approval to award a contract to provide Supported Accommodation for Children Looked After and Care Leavers | 12/06/24 Officer Delegated Key Decisions | Emily Newell, Joint Commissioner 0-19 Health and Maternity and Councillor Chris Barnham, Cabinet Member for Children and Young People | | |
| January 2024 | Approval to procure cycle hangar contract | 12/06/24 Mayor and Cabinet | Martha Lauchlan, Transport Planner and Councillor Louise Krupski, Deputy Mayor and Cabinet Member for Environment, Transport and Climate Action | | |
| February 2024 | Asset Management Strategy | 12/06/24 Mayor and Cabinet | Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor | | |
| April 2024 | Authority to Procure Sexual Health Outreach Services | 12/06/24 Mayor and Cabinet | Iain McDiarmid, Assistant Director - Adult Integrated Commissioning and Councillor Paul Bell, Cabinet Member for Health and Adult Social Care | | |
| April 2024 | Building for Lewisham Programme update | 12/06/24 Mayor and Cabinet | and | | |
| February 2024 | Community Asset Policy | 12/06/24 Mayor and Cabinet | Petra Marshall, Community Resources Manager and Cabinet | | |

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| | | | Member for Safer Lewisham and Equalities | | |
| April 2024 | Housing Delivery Test Action Plan | 12/06/24 Mayor and Cabinet | David Syme, Head of Strategic Planning and Cabinet Member for Inclusive Regeneration and Planning | | |
| February 2024 | Integrated Community Equipment Service | 12/06/24 Mayor and Cabinet | and | | |
| January 2024 | Kaleidoscope - Children's Centre Optimisation and Use of s106 | 12/06/24 Mayor and Cabinet | Kplom Lotsu, SGM Capital Programmes and Councillor Chris Barnham, Cabinet Member for Children and Young People | | |
| February 2024 | Levelling Up Funding Project 2 - Lewisham Library | 12/06/24 Mayor and Cabinet | Petra Marshall, Community Resources Manager and Mayor Brenda Dacres, Mayor | | |
| February 2024 | Longfield Crescent and Albion Green Walk Remedial Works Budget | 12/06/24 Mayor and Cabinet | Patrick Dubeck, Director of Inclusive Regeneration and Mayor Brenda Dacres, Mayor | | |
| | Proposal to Dispose of 3 Council Houses | 12/06/24 Mayor and Cabinet | Gillian Douglas, Executive Director of Housing and Councillor Will Cooper, Cabinet Member for Housing Management and Homelessness | | |

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| January 2024 | Sustainable Streets - existing CPZ reviews | 12/06/24 Mayor and Cabinet | Seamus Adams, Head of Commercial Operations and Development and Cabinet Member for Environment, Transport and Climate Action | | |
| April 2024 | The Former Catford Constitutional Club | 12/06/24 Mayor and Cabinet | and | | |
| | 2024/25 P2 Financial Monitoring Report | 10/07/24 Mayor and Cabinet | Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy | | |
| | 2025/26 - 2028/29 Medium Term Financial Strategy | 10/07/24 Mayor and Cabinet | Katharine Nidd, Head of Strategic Finance, Planning and Commercial and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy | | |
| April 2024 | Besson Street Annual Business Plan - Update | 10/07/24 Mayor and Cabinet | Angela Bryan, Strategic Development Officer and Cabinet Member for Inclusive Regeneration and Planning | | |
| December 2023 | Building for Lewisham: small and complex sites | 10/07/24 Mayor and Cabinet | james guckian, Transport Programme Manager and Cabinet Member for Inclusive Regeneration and | | |

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| | | | Planning | | |
| | Local Business, Skills and Employment Plans for Major Developments | 10/07/24 Mayor and Cabinet | and Councillor Kim Powell, Cabinet Member for Businesses, Jobs and Skills | | |
| April 2024 | One Public Estate NHS partnership proposals | 10/07/24 Mayor and Cabinet | and | | |
| January 2024 | Oracle Support and Enhancement procurements | 10/07/24 Mayor and Cabinet | Mark Froud, IT Procurement Manager - Digital Solutions and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy | | |
| February 2024 | School Premises Officer Houses | 10/07/24 Mayor and Cabinet | Petra Marshall, Community Resources Manager and | | |
| April 2024 | Shared Technology - laptop refresh | 10/07/24 Mayor and Cabinet | Monica Langridge and Councillor Amanda De Ryk, Cabinet Member for Finance and Strategy | | |
| | The change of use of open space adjacent to Watergate School to enable the construction of a new school building | 10/07/24 Mayor and Cabinet | Lemuel Dickie-Johnson, Project Manager Capital Delivery Programme and Cabinet Member for Children and Young People | | |
| December 2023 | Building for Lewisham: Achilles Street | 18/09/24 Mayor and Cabinet | Luke Riley, Head of New Initiatives and Cabinet Member for Inclusive | | |

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| | | | Regeneration and Planning | | |